



BATAAN GENERAL HOSPITAL AND MEDICAL CENTER
Balanga City, Bataan
ISO-QMS 9001 Certified



Bataan General Hospital and Medical Center Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electrical Materials and Supplies	EFMS	YES	Competitive Bidding	1st week of October 2020	3rd week of October 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	1,810,625.00	1,810,625.00	-	
	Carpentry and Masonry Supplies and Materials	EFMS	YES	Competitive Bidding	1st week of October 2020	3rd week of October 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	1,836,960.00	1,836,960.00	-	
	Plumbing and Sanitary Supplies and Materials	EFMS	YES	Competitive Bidding	1st week of October 2020	3rd week of October 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	397,550.00	397,550.00	-	
	Aircon Maintenance Supplies and Materials	EFMS	YES	Competitive Bidding	1st week of October 2020	3rd week of October 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	1,115,520.00	1,115,520.00	-	
	Parts and Accessories of Medical Equipments	EFMS	YES	Competitive Bidding	1st week of October 2020	3rd week of October 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	3,113,300.00	3,113,300.00	-	
	Preventive Maintenance and Calibration	EFMS	NO	Competitive Bidding	As need arises				GOP/ IGF	2,800,000.00	2,800,000.00	-	
	Engineering (Other Supplies and Services as Needed)	EFMS	YES	Competitive Bidding	As need arises				GOP/ IGF	84,492,045.00	3,852,045.00	80,640,000.00	
	Other Equipments	EFMS	YES	Competitive Bidding	As need arises				GOP/ IGF	1,500,000.00	-	1,500,000.00	

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	Magazine Publication	PETRU	NO	Competitive Bidding	As per request by the end user				GOP/ IGF	400,000.00	400,000.00	-	
	Consultancy Services/Honorarium	PETRU	NO	Competitive Bidding / Direct Contracting	As per request by the end user				GOP/ IGF	600,000.00	600,000.00	-	
	Hematology	DPL	YES	Competitive Bidding	2nd week of October 2020	4th week of October 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	3,782,050.00	3,782,050.00	-	
	Expanded Newborn Screening Test	DPL	YES	Direct Contracting	1st week of October 2020	3rd week of October 2020	2nd week of January 2021	1st week of April 2021	GOP/ IGF	8,167,250.00	8,167,250.00	-	
	Clinical Microscopy	DPL	YES	Competitive Bidding	2nd week of October 2020	4th week of October 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	4,783,385.00	4,783,385.00	-	
	Serology and Immunology	DPL	YES	Competitive Bidding	2nd week of October 2020	4th week of October 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	3,071,923.00	3,071,923.00	-	
	Bacteriology	DPL	YES	Competitive Bidding	2nd week of October 2020	4th week of October 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	12,061,319.00	12,061,319.00	-	
	Histopathology	DPL	YES	Competitive Bidding	2nd week of October 2020	4th week of October 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	1,118,900.00	1,118,900.00	-	
	Chemistry	DPL	YES	Competitive Bidding	2nd week of October 2020	4th week of October 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	12,892,113.09	12,892,113.09	-	
	Blood Bank	DPL	YES	Competitive Bidding	2nd week of October 2020	4th week of October 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	13,007,550.00	13,007,550.00	-	
	Miscellaneous	DPL	YES	Competitive Bidding	2nd week of October 2020	4th week of October 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	71,000.00	71,000.00	-	
	PCR Laboratory	DPL	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	213,503,300.00	213,503,300.00	-	

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	IV Fluids	Pharmacy	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	1,899,082.00	1,899,082.00	-	
	Regulated Drugs	Pharmacy	YES	NP-53.5 Agency-to-Agency	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	1,733,225.60	1,733,225.60	-	
	Anesthetics	Pharmacy	YES	Petty Cash	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	1,058,752.40	1,058,752.40	-	
	Anti-Convulsant	Pharmacy	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	3,434,849.00	3,434,849.00	-	
	Anti-Infectives	Pharmacy	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	6,509,181.40	6,509,181.40	-	
	Anti-Viral Drugs	Pharmacy	YES	Agency to Agency	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	992,715.00	992,715.00	-	
	Anti-Allergies	Pharmacy	YES	Competitive Bidding	2nd week of October 2020	4th week of October 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	263,679.00	263,679.00	-	
	Antidotes	Pharmacy	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	280,247.60	280,247.60	-	
	Antineoplastic and Immunosuppressives	Pharmacy	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	7,925,851.50	7,925,851.50	-	
	Antipsychotic	Pharmacy	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	25,239.00	25,239.00	-	
	Blood Affecting Medicines	Pharmacy	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	13,512,829.50	13,512,829.50	-	
	Blood Products and Blood Substitutes	Pharmacy	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	4,840,449.00	4,840,449.00	-	

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	Cardiovascular Medicines	Pharmacy	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	4,315,761.00	4,315,761.00	-	
	COVID Use	Pharmacy	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	5,259,107.25	5,259,107.25	-	
	Cholinomimetics	Pharmacy	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	56,733.60	56,733.60	-	
	Decongestants	Pharmacy	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	12,399.45	12,399.45	-	
	Dermatological and Mucous Membrane Agents (Topical)	Pharmacy	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	86,652.00	86,652.00	-	
	Diuretics	Pharmacy	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	341,648.00	341,648.00	-	
	Gastrointestinal Medicines	Pharmacy	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	2,441,749.60	2,441,749.60	-	
	Hormones and Hormone Antagonists	Pharmacy	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	201,799.00	201,799.00	-	
	Immunologicals	Pharmacy	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	7,342,770.83	7,342,770.83	-	
	Medical Gas	Pharmacy	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	3,548,000.00	3,548,000.00	-	
	Medicines Correcting Water Electrolyte Acid-Base and Caloric Disturbances	Pharmacy	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	1,179,277.00	1,179,277.00	-	
	Musculo-Skeletal System and Joints Acting Medicines	Pharmacy	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	322,963.60	322,963.60	-	

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	Nervous System Acting Medicines	Pharmacy	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	2,098,066.88	2,098,066.88	-	
	Ophthalmological Preparations	Pharmacy	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	1,233,393.20	1,233,393.20	-	
	Others (Phosphate Binders)	Pharmacy	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	37,737.00	37,737.00	-	
	Respiratory Medicines	Pharmacy	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	2,639,536.85	2,639,536.85	-	
	Uterus Acting Medicines	Pharmacy	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	347,012.00	347,012.00	-	
	Vitamins and Minerals	Pharmacy	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	411,698.00	411,698.00	-	
	Medical Equipments	Medical Division	YES	Competitive Bidding	As per request by the end user				GOP/ IGF	39,901,650.00	-	39,901,650.00	
	General Medical Supplies	CSSR	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	25,171,274.00	25,171,274.00	-	
	Anesthesia	CSSR	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	1,173,300.00	1,173,300.00	-	
	Neuro Surgery / Ortho Surgery	CSSR	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	2,571,300.00	2,571,300.00	-	
	Uro/Gastro Surgery	CSSR	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	1,135,700.00	1,135,700.00	-	
	General Surgery	CSSR	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	4,107,020.00	4,107,020.00	-	

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	Sutures	CSSR	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	4,302,380.00	4,302,380.00	-	
	Hemodialysis	CSSR	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	39,708,823.00	39,708,823.00	-	
	Ophthalmology	CSSR	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	1,382,100.00	1,382,100.00	-	
	Dental	CSSR	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	389,830.00	389,830.00	-	
	Physical Rehabilitation	CSSR	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	67,580.00	67,580.00	-	
	Medical Instruments	CSSR	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	895,050.00	895,050.00	-	
	Linen Supplies	CSSR	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	870,000.00	870,000.00	-	
	COVID Related	CSSR	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	42,417,000.00	42,417,000.00	-	
	Infection Control	CSSR	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	3,892,340.00	3,892,340.00	-	
	Respiratory Therapy Unit Supplies	RTU	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	4,490,801.00	4,490,801.00	-	
	IT Equipments	IHOMP	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	6,702,200.00	3,091,200.00	3,611,000.00	
	IT Supplies	IHOMP	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	244,800.00	244,800.00	-	

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	Office Supplies	Property and Supply Section	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	10,951,100.00	10,951,100.00	-	
	Semi Expandables	Property and Supply Section	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	1,607,920.00	1,607,920.00	-	
	Lots / Fees	Property and Supply Section	NO	Petty Cash	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	248,000.00	248,000.00	-	
	Customized	Property and Supply Section	NO	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	143,500.00	143,500.00	-	
	ICT Supplies	Property and Supply Section	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	5,519,480.00	5,519,480.00	-	
	Forms	Property and Supply Section	YES	Agency to Agency	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	896,000.00	896,000.00	-	
	X-ray Supplies	DMI	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	1,419,000.00	1,419,000.00	-	
	CT Scan Supplies	DMI	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	3,947,200.00	3,947,200.00	-	
	Ultrasound Supplies	DMI	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	116,800.00	116,800.00	-	
	Food Supplies	NDS	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	8,396,202.00	8,396,202.00	-	
	Grocery	NDS	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	2,166,475.00	2,166,475.00	-	
	Grocery (Rice NFA)	NDS	YES	Agency to Agency	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	585,600.00	585,600.00	-	

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	Candy	NDS	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	139,838.00	139,838.00	-	
	Eggs	NDS	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	439,800.00	439,800.00	-	
	Drinks	NDS	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	1,006,460.00	1,006,460.00	-	
	Assorted Bread and Native Delicacies	NDS	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	1,756,650.00	1,756,650.00	-	
	The Big One	NDS	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	119,650.00	119,650.00	-	
	Tourism Products	NDS	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	112,200.00	112,200.00	-	
	Pedia Products	NDS	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	253,000.00	253,000.00	-	
	OB Ward	NDS	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	30,000.00	30,000.00	-	
	Praise Committee	NDS	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	54,000.00	54,000.00	-	
	PETRU	NDS	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	4,000.00	4,000.00	-	
	Dietary Supplies	NDS	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	1,847,125.00	1,802,125.00	45,000.00	
	The Big One	NDS	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	89,000.00	89,000.00	-	

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	Housekeeping Supplies	Housekeeping and Linen	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	8,107,638.44	8,107,638.44	-	
	Linen Supplies	Housekeeping and Linen	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	879,750.00	879,750.00	-	
TOTAL:										<u>675,136,732.79</u>	<u>549,439,082.79</u>	<u>125,697,650.00</u>	

Prepared by:

Noted by:

TERRY GENE M. ARENIEGO
Administrative Assistant II

YOLANDA A. SORIANO-LANSANGAN
Supervising Administrative Officer

MARJORIE ANNE D. MENA
Accountant IV
OIC - Chief Administrative Officer

Evaluated by:

Recommending Approval by:

Approved by:


MARIA TERESA T. CORNEL
Supervising Administrative Officer
Budget Section

MARJORIE M. BALBOA
Accountant III
Accounting Section

GLORY V. BALTAZAR, MD, MPH, MHA, CEsE
Head of Procuring Entity (HOPE)

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	Housekeeping Supplies	Housekeeping and Linen	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	8,107,638.44	8,107,638.44	-	
	Linen Supplies	Housekeeping and Linen	YES	Competitive Bidding	3rd week of October 2020	1st week of November 2020	2nd week of January 2021	4th week of January 2021	GOP/ IGF	879,750.00	879,750.00	-	
TOTAL:										<u>675,136,732.79</u>	<u>549,439,082.79</u>	<u>125,697,650.00</u>	

Prepared by:



TERRY GENE M. ARENIEGO
 Administrative Assistant II


YOLANDA A. SORIANO-LANSANGAN
 Supervising Administrative Officer

Noted by:


MARJORIE ANNE D. MENA
 Accountant IV
 OIC - Chief Administrative Officer

Evaluated by:


MARIA TERESA T. CORNEL
 Supervising Administrative Officer
 Budget Section

Recommending Approval by:


MARJORIE M. BALBOA
 Accountant III
 Accounting Section

Approved by:


GLORY V. BALTAZAR, MD, MPH, MHA, CESe
 Head of Procuring Entity (HOPE)