



BATAAN GENERAL HOSPITAL AND MEDICAL CENTER

Balanga City, Bataan
ISO-QMS 9001 Certified



(Bataan General Hospital & Medical Center) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Drugs and Medicines	Pharmacy	Competitive Bidding	2nd week of August 2019/ 2nd week of October 2020	5th week of August 2019/ 1st week of November 2020	3rd week of October 2019/ 1st week of December 2020	4th week of January 2020/ 3rd week of December 2020	GOP/ IGF	164,425,993.04	164,425,993.04	-	
			Alternative Mode of Procurement	As per request by the end user					7,627,631.89	7,627,631.89	-	
			Negotiated Procurement (Emergency Cases)	As per request by the end user	N/A	March 25, 2020 to 3rd week of December 2020	March 26, 2020 to 4th week of December 2020	GOP/ IGF	15,325,049.00	15,325,049.00	-	
	Medical Supplies, Medical Instruments and Linens	CSSR	Competitive Bidding	4th week of September 2019/ 3rd week of July 2020	4th week of October 2019/ 1st week of July 2020	2nd week of January 2020/ 2nd week of September 2020	4th week of February 2020/ 4th week of September 2020	GOP/ IGF	104,990,299.60	104,990,299.60	-	
			Alternative Mode of Procurement	As per request by the end user				GOP/ IGF	65,373,035.60	65,373,035.60	-	
			Negotiated Procurement (Emergency Cases)	As per request by the end user	N/A	March 25, 2020 to 3rd week of December 2020	March 26, 2020 to 4th week of December 2020	GOP/ IGF	69,338,372.00	59,786,872.00	9,551,500.00	

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	Laboratory Supplies	Laboratory	Competitive Bidding / Alternative Mode of Procurement	4th week of September 2019/ 1st week of July 2020	2nd week of November 2019/ 5th week of July 2020	4th week of December 2019/ 4th week of August 2020	1st week of February 2020/ 5th week of September 2020	GOP/ IGF	84,141,027.50	81,571,027.50	2,570,000.00	
			Alternative Mode of Procurement	As per request by the end user				GOP/ IGF	86,177,793.00	86,177,793.00	-	
			Negotiated Procurement (Emergency Cases)	As per request by the end user	N/A	March 25, 2020 to July 7, 2020	March 26, 2020 to July 9, 2020	GOP/ IGF	53,239,985.00	37,579,386.00	15,660,599.00	
	Laboratory Supplies	Laboratory	Direct Contracting	N/A	N/A	3rd week of December 2019/ 3rd week of June 2020	4th week of December 2019/ 4th week of June 2020	GOP/ IGF	11,016,250.00	11,016,250.00	-	
			Agency to Agency	N/A	N/A	3rd week of December 2019/ 3rd week of June 2020	4th week of December 2019/ 4th week of June 2020	GOP/ IGF	600,000.00	600,000.00	-	
	Medical Imaging Supplies	Medical Imaging	Competitive Bidding	4th week of September 2019/ 1st week of July 2020	1st week of November 2019/ 4th week of July 2020	2nd week of December 2019/ 5th week of July 2020	5th week of January 2020/ 1st week of October 2020	GOP/ IGF	5,332,000.00	3,617,000.00	1,715,000.00	
			Alternative Mode of Procurement	As per request by the end user				GOP/ IGF	1,785,000.00	1,785,000.00	-	
			Negotiated Procurement (Emergency Cases)	As per request by the end user	N/A	March 25, 2020 to 3rd week of December 2020	March 26, 2020 to 4th week of December 2020	GOP/ IGF	19,210,000.00	210,000.00	19,000,000.00	

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	Respiratory Therapy Supplies	Respiratory Therapy Unit	Competitive Bidding	4th week of September 2019/ 1st week of July 2020	2nd week of November 2019/ 5th week of July 2020	4th week of December 2019/ 4th week of August 2020	1st week of February 2020/ 5th week of September 2020	GOP/ IGF	8,695,001.00	8,695,001.00	-	
			Negotiated Procurement (Emergency Cases)	As per request by the end user	N/A	March 25, 2020 to July 7, 2020	March 26, 2020 to July 9, 2020	GOP/ IGF	5,150,000.00	-	5,150,000.00	
	Information and Communication Technology	IHOMP	Competitive Bidding	2nd week of October 2019/ 3rd week of August 2020	5th week of October 2019/ 3rd week of September	3rd week of December 2019/ 4th week of October 2020	2nd week of February 2020/ 5th week of October 2020	GOP/ IGF	10,656,014.00	10,077,714.00	578,300.00	
			Alternative Mode of Procurement	As per request by the end user				GOP/ IGF	3,749,200.00	509,200.00	3,240,000.00	
			Negotiated Procurement (Emergency Cases)	As per request by the end user	N/A	March 25, 2020 to 3rd week of December 2020	March 26, 2020 to 4th week of December 2020	GOP/ IGF	577,840.00	525,840.00	52,000.00	
	Engineering Supplies and Equipment	EFMS	Competitive Bidding	2nd week of October 2019/ 2nd week of October 2020	2nd week of November 2019/ 1st week of November 2020	5th week of January 2020/ 3rd week of November 2020	2nd week of March 2020/ 1st week of December 2020	GOP/ IGF	17,817,990.90	6,550,480.90	11,267,510.00	
			Alternative Mode of Procurement	As per request by the end user				GOP/ IGF	5,189,517.75	5,189,517.75		
			Negotiated Procurement (Emergency Cases)	As per request by the end user	N/A	March 25, 2020 to 3rd week of December 2020	March 26, 2020 to 4th week of December 2020	GOP/ IGF	5,307,797.10	705,797.10	4,602,000.00	

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	Engineering Preventive Maintenance and Calibration	EFMS	Competitive Bidding	As need arises				GOP/ IGF	3,031,087.10	3,031,087.10	-	
	Engineering (Other Supplies and Services as needed)	EFMS	Competitive Bidding	As need arises				GOP/ IGF	135,284,550.00	5,284,550.00	130,000,000.00	
	Office Supplies	Property and Supply Section	Competitive Bidding	1st week of October 2019/ 1st week of August 2020	2nd week of November 2019/ 4th week of August 2020	3rd week of January 2020/ 2nd week of September 2020	2nd week of March 2020/ 1st week of October 2020	GOP/ IGF	11,236,361.00	11,236,361.00	-	
			Alternative Mode of Procurement	As per request by the end user				GOP/ IGF	2,886,075.00	2,886,075.00	-	
			Negotiated Procurement (Agency-to-Agency)	N/A	N/A	3rd week of December 2019/ 3rd week of June 2020	4th week of December 2019/ 4th week of June 2020	GOP/ IGF	15,000.00	15,000.00	-	
	IT Supplies	Property and Supply Section	Competitive Bidding	1st week of October 2019/ 1st week of August 2020	2nd week of November 2019/ 4th week of August 2020	3rd week of January 2020/ 2nd week of September 2020	2nd week of March 2020/ 1st week of October 2020	GOP/ IGF	7,504,150.00	7,504,150.00	-	
	Office Supplies	Property and Supply Section	Negotiated Procurement (Agency-to-Agency)	N/A	N/A	3rd week of December 2019/ 3rd week of June 2020	4th week of December 2019/ 4th week of June 2020	GOP/ IGF	805,500.00	805,500.00	-	
	LOT/ FEES (as need arises)	Property and Supply Section	Alternative Mode of Procurement	As need arises				GOP/ IGF	460,000.00	460,000.00	-	

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	Housekeeping and Linen Supplies	Housekeeping	Competitive Bidding	1st week of October 2019/ 2nd week of August 2020	2nd week of November 2019/ 1st week of September 2020	3rd week of January 2020/ 1st week of October 2020	3rd week of February 2020/ 3rd week of October 2020	GOP/ IGF	8,417,233.36	8,417,233.36	-	
			Alternative Mode of Procurement	As need arises				GOP/ IGF	843,404.48	843,404.48	-	
			Negotiated Procurement (Emergency Cases)	As per request by the end user	N/A	March 25, 2020 to 3rd week of December 2020	March 26, 2020 to 4th week of December 2020	GOP/ IGF	2,390,600.00	2,390,600.00	-	
	PETRU	PETRU	Alternative Mode of Procurement	1st week of October 2019	2nd week of November 2019	3rd week of January 2020	2nd week of March 2020	GOP/ IGF	2,500,000.00	2,500,000.00	-	
	ISO Quality System Standard Certification/ Annual Surveillance for 3 years	ISO-QMS	Alternative Mode of Procurement	As per request by the end user				GOP/ IGF	406,000.00	406,000.00	-	
	PRAISE COMMITTEE	PRAISE COMMITTEE	Alternative Mode of Procurement	As need arises				GOP/ IGF	14,000.00	14,000.00	-	
	Food Supplies	NDS	Competitive Bidding	2nd week of October 2019/ 3rd week of July 2020	5th week of October 2019/ 1st week of August 2020	3rd week of December 2019/ 2nd week of September 2020	4th week of December 2019/ 4th week of September 2020	GOP/ IGF	23,975,870.00	23,945,870.00	30,000.00	
			Negotiated Procurement (Emergency Cases)	As per request by the end user	N/A	March 25, 2020 to 3rd week of December 2020	March 26, 2020 to 4th week of December 2020	GOP/ IGF	5,378,284.00	5,378,284.00	-	
			Negotiated Procurement (Agency-to-Agency)	N/A	N/A	3rd week of December 2019/ 3rd week of June 2020	4th week of December 2019/ 4th week of June 2020	GOP/ IGF	585,600.00	585,600.00	-	

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	Medical Equipment	Medical Department	Competitive Bidding	As per request by the end user				GOP/ IGF	101,271,500.00	-	101,271,500.00	
			Negotiated Procurement (Agency-to-Agency)	N/A	N/A	3rd week of December 2019/ 3rd week of December 2020	4th week of December 2019/ 4th week of December 2020	GOP/ IGF	42,189,800.00	739,400.00	41,450,400.00	
	HUMAN RESOURCE MANAGEMENT OFFICE	HUMAN RESOURCE MANAGEMENT OFFICE	Alternative Mode of Procurement	As need arises				GOP/ IGF	211,534.20	211,534.20	-	
TOTAL:								<u>1,095,132,346.52</u>	<u>748,993,537.52</u>	<u>346,138,809.00</u>		

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Head of Procuring Entity (HOPE)

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	Medical Equipment	Medical Department	Competitive Bidding	As per request by the end user				GOP/ IGF	101,271,500.00	-	101,271,500.00	
			Negotiated Procurement (Agency-to-Agency)	N/A	N/A	3rd week of December 2019/ 3rd week of December 2020	4th week of December 2019/ 4th week of December 2020	GOP/ IGF	42,189,800.00	739,400.00	41,450,400.00	
	HUMAN RESOURCE MANAGEMENT OFFICE	HUMAN RESOURCE MANAGEMENT OFFICE	Alternative Mode of Procurement	As need arises				GOP/ IGF	211,534.20	211,534.20	-	

TOTAL: 1,095,132,346.52 748,993,537.52 346,138,809.00

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