



BATAAN GENERAL HOSPITAL AND MEDICAL CENTER

Balanga City, Bataan
ISO-QMS 9001 Certified



Bataan General Hospital and Medical Center Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electrical Materials and Supplies	EFMS	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	1,545,325.00	1,545,325.00	-	
	Carpentry and Masonry Supplies and Materials	EFMS	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	1,660,515.00	1,660,515.00	-	
	Plumbing and Sanitary Supplies and Materials	EFMS	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	376,400.00	376,400.00	-	
	Aircon Maintenance Supplies and Materials	EFMS	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	1,146,220.00	1,146,220.00	-	
	Parts and Accessories of Medical Equipments	EFMS	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	3,815,700.00	3,815,700.00	-	
	Preventive Maintenance and Calibration	EFMS	NO	Competitive Bidding	As need arises				GOP/ IGF	4,411,500.00	4,411,500.00	-	
	Engineering (Other Supplies and Services as Needed)	EFMS	YES	Competitive Bidding	As need arises				GOP/ IGF	6,044,340.00	5,934,340.00	110,000.00	

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	Other Equipments	EFMS	YES	Competitive Bidding	As need arises				GOP/ IGF	2,000,000.00	-	2,000,000.00	
	Books and Medical Subscription	PETRU	NO	Competitive Bidding	As need arises				GOP/ IGF	100,000.00	100,000.00	-	
	Serology and Immunology	DPL	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	3,052,900.00	3,052,900.00	-	
	Clinical Microscopy	DPL	YES	Direct Contracting	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	4,390.00	4,390.00	-	
	Drug Testing	DPL	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	15,000.00	15,000.00	-	
	Hematology	DPL	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	1,746,250.00	1,746,250.00	-	
	Bacteriology	DPL	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	2,624,790.00	2,624,790.00	-	
	Chemistry	DPL	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	4,422,800.00	4,422,800.00	-	
	Histopathology	DPL	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	524,250.00	524,250.00	-	
	Blood Bank	DPL	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	5,560,000.00	5,560,000.00	-	
	Miscellaneous	DPL	YES	Agency to Agency	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	50,000.00	50,000.00	-	

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	PCR Laboratory	DPL	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	60,026,000.00	60,026,000.00	-	
	IV Fluids	Pharmacy	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	1,625,734.00	1,625,734.00	-	
	Regulated Drugs	Pharmacy	YES	NP-53.5 Agency-to-Agency	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	641,138.25	641,138.25	-	
	Controlled Drugs	Pharmacy	YES	Petty Cash	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	15,822.50	15,822.50	-	
	Anesthetics	Pharmacy	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	236,801.39	236,801.39	-	
	Anti-Convulsant	Pharmacy	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	613,736.40	613,736.40	-	
	Anti-Infectives	Pharmacy	YES	Agency to Agency	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	7,592,970.10	7,592,970.10	-	
	Anti-Viral Drugs	Pharmacy	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	1,686,000.00	1,686,000.00	-	
	Anti-Allergies	Pharmacy	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	20,314.80	20,314.80	-	
	Antidotes	Pharmacy	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	163,132.36	163,132.36	-	
	Antineoplastic and Immunosuppressives	Pharmacy	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	2,337,848.40	2,337,848.40	-	

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	Antipsychotic	Pharmacy	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	11,237.10	11,237.10	-	
	Blood Affecting Medicines	Pharmacy	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	11,457,912.53	11,457,912.53	-	
	Blood Products and Blood Substitutes	Pharmacy	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	1,940,197.00	1,940,197.00	-	
	Cardiovascular Medicines	Pharmacy	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	6,932,577.15	6,932,577.15	-	
	COVID Use	Pharmacy	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	5,050,563.50	5,050,563.50	-	
	Cholinomimetics	Pharmacy	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	101,287.70	101,287.70	-	
	Decongestants	Pharmacy	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	10,122.00	10,122.00	-	
	Dermatological and Mucous Membrane Agents (Topical)	Pharmacy	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	136,339.00	136,339.00	-	
	Diuretics	Pharmacy	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	30,914.40	30,914.40	-	
	Gastrointestinal Medicines	Pharmacy	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	1,739,253.70	1,739,253.70	-	
	Hormones and Hormone Antagonist	Pharmacy	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	169,034.00	169,034.00	-	

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	Immunologicals	Pharmacy	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	705,174.81	705,174.81	-	
	Medicines Correcting Water Electrolyte Acid-Base and Caloric Disturbances	Pharmacy	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	1,003,501.00	1,003,501.00	-	
	Musculo-Skeletal System and Joints Acting Medicines	Pharmacy	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	191,741.90	191,741.90	-	
	Nervous System Acting Medicines	Pharmacy	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	1,303,293.45	1,303,293.45	-	
	Ophthalmological Preparations	Pharmacy	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	72,222.00	72,222.00	-	
	Others (Phosphate Binder)	Pharmacy	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	2,515.80	2,515.80	-	
	Otic Preparations	Pharmacy	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	9,425.88	9,425.88	-	
	Respiratory Medicines	Pharmacy	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	758,425.50	758,425.50	-	
	Uterus Acting Medicines	Pharmacy	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	36,860.00	36,860.00	-	
	Vitamins and Minerals	Pharmacy	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	270,403.40	270,403.40	-	
	Medical Gas	Pharmacy	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	3,133,500.00	3,133,500.00	-	

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	Medical Equipments	Medical Division	YES	Competitive Bidding	As per request by the end user				GOP/ IGF	8,280,000.00	-	8,280,000.00	
	General Medical Supplies	CSSR	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	7,718,085.00	7,718,085.00	-	
	Anesthesia	CSSR	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	540,850.00	540,850.00	-	
	General Surgery	CSSR	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	1,476,880.00	1,476,880.00	-	
	Neuro Surgery / Ortho Surgery	CSSR	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	977,750.00	977,750.00	-	
	Uro/Gastro Surgery	CSSR	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	411,900.00	411,900.00	-	
	Ophthalmology	CSSR	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	664,700.00	664,700.00	-	
	Sutures	CSSR	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	1,778,320.00	1,778,320.00	-	
	Hemodialysis	CSSR	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	40,071,384.00	40,071,384.00	-	
	Dental	CSSR	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	321,850.00	321,850.00	-	
	Respiratory Therapy Unit	CSSR	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	4,456,900.00	4,456,900.00	-	

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	Medical Instruments / Miscellaneous	CSSR	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	988,000.00	988,000.00	-	
	Linen Supplies	CSSR	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	744,500.00	744,500.00	-	
	COVID Related	CSSR	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	28,277,825.00	28,277,825.00	-	
	Infection Control	CSSR	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	1,561,000.00	1,561,000.00	-	
	Respiratory Therapy Unit Supplies	RTU	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	1,994,001.00	1,994,001.00	-	
	IT Equipments and Supplies	IHOMP	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	5,027,830.00	3,674,830.00	1,353,000.00	
	Office Supplies	Property and Supply Section	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	2,237,540.00	2,237,540.00	-	
	Semi Expandables	Property and Supply Section	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	55,000.00	55,000.00	-	
	Lots / Fees	Property and Supply Section	NO	Petty Cash	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	180,660.00	180,660.00	-	
	ICT Supplies	Property and Supply Section	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	2,301,850.00	2,301,850.00	-	
	Customized	Property and Supply Section	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	24,950.00	24,950.00	-	

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	X-ray Supplies	DMI	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	340,000.00	340,000.00	-	
	CT Scan Supplies	DMI	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	1,000,500.00	1,000,500.00	-	
	Ultrasound Supplies	DMI	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	15,200.00	15,200.00	-	
	Food Supplies	NDS	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	1,227,158.25	1,227,158.25	-	
	Grocery	NDS	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	1,417,266.75	1,417,266.75	-	
	Grocery (Rice NFA)	NDS	YES	Agency to Agency	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	192,000.00	192,000.00	-	
	Candy	NDS	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	98,240.00	98,240.00	-	
	Eggs	NDS	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	167,400.00	167,400.00	-	
	Drinks	NDS	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	163,550.00	163,550.00	-	
	Assorted Bread and Native Delicacies	NDS	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	894,555.00	894,555.00	-	
	Pedia Products	NDS	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	81,000.00	81,000.00	-	

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	Praise Committee	NDS	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	118,000.00	118,000.00	-	
	Dietary Supplies	NDS	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	640,830.00	640,830.00	-	
	Housekeeping Supplies	Housekeeping and Linen	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	1,817,300.00	1,817,300.00	-	
	Linen Supplies	Housekeeping and Linen	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	182,700.00	182,700.00	-	

TOTAL: 267,573,855.01 255,830,855.01 11,743,000.00

Prepared by:

Checked by:

Noted by:

THERRY GENE M. ARENIEGO
Administrative Assistant II

YOLANDA A. SORIAO-LANSANGAN
Supervising Administrative Officer

MARJORIE ANNE D. MENA
Accountant IV
OIC - Chief Administrative Officer

Evaluated by:

Recommending Approval by:

Approved by:

MARIA TERESA T. CORNEL
Supervising Administrative Officer
Budget Section


MARJORIE M. BALBOA
Accountant III
Accounting Section

GLORY V. BALTAZAR, MD, MPH, MHA, CESe
Head of Procuring Entity (HOPE)

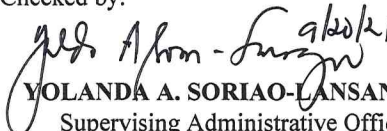
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	Praise Committee	NDS	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	118,000.00	118,000.00	-	
	Dietary Supplies	NDS	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	640,830.00	640,830.00	-	
	Housekeeping Supplies	Housekeeping and Linen	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	1,817,300.00	1,817,300.00	-	
	Linen Supplies	Housekeeping and Linen	YES	Competitive Bidding	1st week of October 2021	3rd week of November 2021	2nd week of January 2022	4th week of January 2022	GOP/ IGF	182,700.00	182,700.00	-	

TOTAL: 267,573,855.01 255,830,855.01 11,743,000.00

Prepared by:


THERRY GENE M. ARENIEGO
 Administrative Assistant II


Checked by:


YOLANDA A. SORIANO-LANSANGAN
 Supervising Administrative Officer

Noted by:


MARJORIE ANNE D. MENA
 Accountant IV
 OIC - Chief Administrative Officer

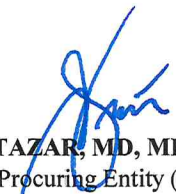
Evaluated by:


MARIA TERESA T. CORNEL
 Supervising Administrative Officer
 Budget Section

Recommending Approval by:


MARJORIE M. BALBOA
 Accountant III
 Accounting Section

Approved by:


GLORY V. BALTAZAR, MD, MPH, MHA, CESe
 Head of Procuring Entity (HOPE)