

ANNEX B

**DEPARTMENT OF HEALTH
REGION III - BATAAN GENERAL HOSPITAL AND MEDICAL CENTER
PROCUREMENT MONITORING REPORT
For the Period: July to December 2019**

DIRECT CONTRACTING- ABOVE Php 50,000.00

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion
COMPLETED PROCUREMENT ACTIVITIES														
5-0203-080	Newborn Hearing Screening AND OTHERS	Department of Pathology and Laboratory	DIRECT CONTRACTING	N/A	N/A	N/A	7-May-19	7-May-19	N/A	N/A	7-May-19	3-Sep-19	3-Sep-19	17-Sep-19
5-02-13-040	Preventive Maintenance of 1 unit Risograph Machine Model: EZ371A and OTHERS	IHOMP	DIRECT CONTRACTING	N/A	N/A	N/A	15-Aug-19	15-Aug-19	N/A	N/A	15-Aug-19	19-Aug-19	19-Aug-19	28-Aug-19
5-02-03-080	Gravity Fluidicks Management System Pack, Basic and OTHERS	CSSR	DIRECT CONTRACTING	N/A	N/A	N/A	22-Nov-19	22-Nov-19	N/A	N/A	22-Nov-19	25-Nov-19	25-Nov-19	29-Nov-19

5-02-13-050-11	REPAIR OF TWO (2) FUJIFILM COLONOSCOPES and Others	EFMS	DIRECT CONTRACTING	N/A	N/A	N/A	29-Nov-19	29-Nov-19	N/A	N/A	2-Dec-19	4-Dec-19	4-Dec-19	
5-02-13-040-03	Preventive Maintenance of 4 units 1000kgs x 3 stops "SAKURA" Bed Elevator	EFMS	DIRECT CONTRACTING	N/A	N/A	N/A	25-Nov-19	25-Nov-19	N/A	N/A	29-Nov-19	3-Dec-19	3-Dec-19	
5-02-13-050-01	Preventive Maintenance and Calibration of GE Senographe Crystal Mammography Machine	EFMS	DIRECT CONTRACTING	N/A	N/A	N/A	4-Dec-19	4-Dec-19	N/A	N/A	4-Dec-19	17-Dec-19	17-Dec-19	

Total Alloted Budget

Total Contract Price of Procurement

Total Savings (Total Alloted Budget - Total Contract Price of Procurement)

ON-GOING PROCUREMENT ACTIVITIES

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Total Alloted Budget of On-going Procurement

Prepared By:

Recommended for Approval by:

YOLANDA A. SORIANO-LANSANGAN
BAC Secretariat

JOCELYN S. BONGCO, MD
BAC Chairperson

Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Delivery/ Completion / Acceptance (If applicable)	
17-Sep-19	IGF (SF INCOME)	7,360,000.00	7,360,000.00		3,500,000.00	3,500,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
28-Aug-19	RAF (MOOE)	90,000.00	90,000.00		49,600.00	49,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ADDITIONAL ITEMS TO THE ORIGINAL APP
29-Nov-19	IGF (SF INCOME)	1,393,000.00	1,393,000.00		1,129,600.00	1,129,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ADDITIONAL ITEMS TO THE ORIGINAL APP DUE TO NEW SERVICES

	IGF (SF INCOME)	427,500.00	427,500.00		375,000.00	375,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ADDITIONAL ITEMS TO THE ORIGINAL APP
	IGF (SF INCOME)	444,000.00	444,000.00		444,000.00	444,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	IGF (SF INCOME)	80,000.00	80,000.00		80,000.00	80,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

et of Procurement Activities	Php 9,794,500.00
ement Activites Conducted	Php 5,578,200.00
udget - Total Contract Price)	Php 4,216,300.00

urement Activities															

APPROVED:

GLORY V. BALTAZAR, MD., MPH, MHA, CESe
 Medical Center Chief II

5-02-13-040-03	Preventive Maintenance of 4 units 1000kgs x 3 stops "SAKURA" Bed Elevator	EFMS	DIRECT CONTRACTING	N/A	N/A	N/A	25-Nov-19	25-Nov-19	N/A	N/A	29-Nov-19	3-Dec-19	3-Dec-19		IGF (SF INCOME)	444,000.00	444,000.00
5-02-13-050-01	Preventive Maintenance and Calibration of GE Senographe Crystal Mammography Machine	EFMS	DIRECT CONTRACTING	N/A	N/A	N/A	4-Dec-19	4-Dec-19	N/A	N/A	4-Dec-19	17-Dec-19	17-Dec-19		IGF (SF INCOME)	80,000.00	80,000.00
Total Alloted Budget of Procurement Activities															Php	9,794,500.00	
Total Contract Price of Procurement Activities Conducted															Php	5,578,200.00	
Total Savings (Total Alloted Budget - Total Contract Price)															Php	4,216,300.00	

ON-GOING PROCUREMENT ACTIVITIES

Total Alloted Budget of On-going Procurement Activities																
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Prepared By:

Yolanda A. Soriano-Lansangan
YOLANDA A. SORIANO-LANSANGAN
 BAC Secretariat

Recommended for Approval by:

Joelyn S. Bongco
JOCELYN S. BONGCO, MD
 BAC Chairperson

APPROVED:

Glory V. Baltazar
GLORY V. BALTAZAR, MD., MPH, I
 Medical Center Chief II

	IGF (SF INCOME)	444,000.00	444,000.00		444,000.00	444,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	IGF (SF INCOME)	80,000.00	80,000.00		80,000.00	80,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ed Budget of Procurement Activities	Php 9,794,500.00
of Procurement Activities Conducted	Php 5,578,200.00
Allocated Budget - Total Contract Price)	Php 4,216,300.00

g Procurement Activities															
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APPROVED:



GLORY V. BALTAZAR, MD., MPH, MHA, CESe
 Medical Center Chief II