

ANNEX B

DEPARTMENT OF HEALTH
 REGION III - BATAAN GENERAL HOSPITAL AND MEDICAL CENTER
 PROCUREMENT MONITORING REPORT
 For the Period: July to December 2019

Small Value Procurement - Below Php 50,000

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	
COMPLETED PROCUREMENT ACTIVITIES															
5-02-13-050-11	Preventive Maintenance of One (1) unit Embedding Machine Histotar and OTHERS	EFMS	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	25-Jun-19	25-Jun-19	N/A	N/A	1-Jul-19	3-Jul-19	3-Jul-19	N/A	
5-02-03-210-03	Multi-Function Printer, Print, Scan, Copy, Supported Paper: A3, Letter, A4, Legal, Connection: High Speed USB 2.0, LAN and Wireless, atleast 256 RAM, Processor Speed: atleast 500MHz	IHOMP	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	16-Jul-19	16-Jul-19	17-Jul-19	17-Jul-19	18-Jul-19	26-Jul-19	26-Jul-19	30-Aug-19	
1-06-05-110	Compress Air Pump LP-40	EFMS	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	17-Jul-19	17-Jul-19	19-Jul-19	24-Jul-19	24-Jul-19	30-Jul-19	30-Jul-19	9-Aug-19	
5-02-03-990	Engine Oil (1 liters) and OTHERS	EFMS	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	9-Aug-19	9-Aug-19	12-Aug-19	19-Aug-19	30-Aug-19	4-Sep-19	4-Sep-19	17-Sep-19	
5-02-03-010	External DVD/CD rom drive and OTHERS	IHOMP	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	5-Aug-19	5-Aug-19	8-Aug-19	19-Aug-19	22-Aug-19	27-Aug-19	27-Aug-19	9-Sep-19	
5-02-03-080	Thermal Paper for C-Arm (Compatible to sony printer) Type I or type II (210mmx25m) and OTHERS	MEDICAL IMAGING/ XRAY	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	31-Jul-19	31-Jul-19	2-Aug-19	2-Aug-19	5-Aug-19	9-Aug-19	9-Aug-19	22-Aug-19	
1-06-05-110	Applanation Tonometer	Ophthalmology Section	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	23-Jul-19	23-Jul-19	23-Jul-19	24-Jul-19	24-Jul-19	30-Jul-19	30-Jul-19	16-Aug-19	
5-02-03-080	CD-R or DVD-R/pc	MEDICAL IMAGING/ XRAY	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	8-Aug-19	8-Aug-19	15-Aug-19	19-Aug-19	19-Aug-19	27-Aug-19	27-Aug-19	10-Sep-19	

1-06-05-030	CCTV System 1 unit 8 channel 1080P Full HD DVR Real Time video and network-wide transmission, with Alarm Timer and Manual motion detector, Viewable over the internet, BNC 8ch IN, BNC/HDMI/VGA 1ch out, 1ch audio in/out, 2 USB slot, 1 pc HDD slot up to 4TB, 8 unit 2MP IR Type camera (4-outdoor/4-indoor), 1 unit 1TB Surveillance Hard drive, 5 rolls siaseme with power cable, 8pcs DC plug, 16 pcs Highend BNC Plug, 1 unit 18.5 inches LED monitor, HDMI input	IHOMP	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	17-Jul-19	17-Jul-19	22-Jul-19	26-Jul-19	5-Aug-19	9-Aug-19	9-Aug-19	2-Sep-19
5-02-13-050-11	Repair of Hemodialysis Reprocessing Unit	EFMS	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	5/23/2019	5/23/2019	5/23/2019	5/24/2019	5/28/2019	6/3/2019	6/3/2019	14-Jun-19
1-06-06-010	Side Car (Escartin Type)	EFMS	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	13-Sep-19	13-Sep-19	20-Sep-19	26-Sep-19	30-Sep-19	11-Oct-19	11-Oct-19	19-Dec-19
1-06-05-030	Compact Mixer	IHOMP	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	17-Jul-19	17-Jul-19	22-Jul-19	26-Jul-19	31-Jul-19	2-Aug-19	2-Aug-19	9-Aug-19
5-02-99-050	Full Set-up Lights and Sounds	MEDICAL	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	16-Dec-19	16-Dec-19	16-Dec-19	16-Dec-19	16-Dec-19	19-Dec-19	19-Dec-19	20-Dec-19

5-02-99-050-04	Flexible Reamers with Power Drill RENTAL	CSSR	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	8-Oct-19	8-Oct-19	9-Oct-19	18-Oct-19	23-Oct-19	19-Nov-19	19-Nov-19	4-Dec-19
	Expandable envelope, long green and OTHERS	PROPERTY & SUPPLY SECTION	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	19-Dec-19	19-Dec-19	19-Dec-19	19-Dec-19	19-Dec-19	23-Dec-19	23-Dec-19	03-Jan to 06-Jan-20

Total Alloted Bud

Total Contract Price of Proci

Total Savings (Total Alloted E

ON-GOING PROCUREMENT ACTIVITIES

5-02-03-080	TDS Meter	CSSR	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	22-Jul-19	22-Jul-19	23-Jul-19	23-Jul-19	24-Jul-19	30-Jul-19	30-Jul-19	
5-02-990-20	Newspaper Publication for Public Auction	PROPERTY & SUPPLY SECTION	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	19-Dec-19	19-Dec-19	N/A	N/A	19-Dec-19	20-Dec-19	20-Dec-19	

Total Alloted Budget of On-

Prepared By:

Recommended for Approval by:

YOLANDA A. SORIAO-LANSANGAN
BAC Secretariat

JOCELYN S. BONGCO, MD
BAC Chairperson

2-Sep-19	IGF (SF INCOME)	50,000.00	50,000.00		49,499.00	49,499.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
14-Jun-19	IGF (SF INCOME)	49,500.00	49,500.00		48,500.00	48,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
19-Dec-19	IGF (SF INCOME)	40,000.00	40,000.00		39,000.00	39,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ADDITIONAL ITEMS TO THE ORIGINAL APP
9-Aug-19	IGF (PGOB)	20,000.00	20,000.00		17,500.00	17,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ADDITIONAL ITEMS TO THE ORIGINAL APP
20-Dec-19	RAF (AMS)	25,000.00	25,000.00		21,052.63	21,052.63		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

4-Dec-19	IGF (PGOB)	12,500.00	12,500.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ADDITIONAL ITEMS TO THE ORIGINAL APP DUE TO PRICE REVISION
03-Jan to 06-Jan-20	RAF (TB DOTS)	30,800.00	30,800.00		28,280.00	28,280.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

get of Procurement Activities	Php	491,500.00													
Procurement Activities Conducted	Php	413,296.63													
Budget - Total Contract Price)	Php	78,203.37													

	RAF (MOOE)	2,000.00	2,000.00		1,700.00	1,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ADDITIONAL ITEMS TO THE ORIGINAL APP
	SF INCOME	15,000.00	15,000.00		9,048.00	9,048.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
going Procurement Activities		17,000.00													

APPROVED:

GLORY V. BALTAZAR, MD., MPH, MHA, CESe
Medical Center Chief II

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1-06-05-030	Compact Mixer	IHOMP	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	17-Jul-19	17-Jul-19	22-Jul-19	26-Jul-19	31-Jul-19	2-Aug-19	2-Aug-19	9-Aug-19	9-Aug-19	IGF (PGOB)	20,000.00	20,000.00	17,500.00	17,500.00
5-02-99-050	Full Set-up Lights and Sounds	MEDICAL	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	16-Dec-19	16-Dec-19	16-Dec-19	16-Dec-19	16-Dec-19	19-Dec-19	19-Dec-19	20-Dec-19	20-Dec-19	RAF (AMS)	25,000.00	25,000.00	21,052.63	21,052.63
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	Expandable envelope, long green and OTHERS	PROPERTY & SUPPLY SECTION	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	19-Dec-19	19-Dec-19	19-Dec-19	19-Dec-19	19-Dec-19	23-Dec-19	23-Dec-19	03-Jan to 06-Jan-20	03-Jan to 06-Jan-20	RAF (TB DOTS)	30,800.00	30,800.00	28,280.00	28,280.00
Total Alloted Budget of Procurement Activities																Php	491,500.00			
Total Contract Price of Procurement Activities Conducted																Php	413,296.63			
Total Savings (Total Alloted Budget - Total Contract Price)																Php	78,203.37			
ON-GOING PROCUREMENT ACTIVITIES																				
5-02-03-080	TDS Meter	CSSR	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	22-Jul-19	22-Jul-19	23-Jul-19	23-Jul-19	24-Jul-19	30-Jul-19	30-Jul-19			RAF (MOOE)	2,000.00	2,000.00	1,700.00	1,700.00
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Total Alloted Budget of Ongoing Procurement Activities																	17,000.00			

Prepared By:

Yolanda A. Soriano-Lansangan
 YOLANDA A. SORIANO-LANSANGAN
 BAC Secretariat

Recommended for Approval by:

Joelyn S. Bongco
 JOCELYN S. BONGCO, MD
 BAC Chairperson

APPROVED:

Glory V. Baltazar
 GLORY V. BALTAZAR, MD., MPH, MHA, CESe
 Medical Center Chief II

