ANNEX B

DEPARTMENT OF HEALTH

REGION III - BATAAN GENERAL HOSPITAL AND MEDICAL CENTER

PROCUREMENT MONITORING REPORT

For the Period: July to December 2019

AGENCY TO AGENCY- ABOVE Php 50,000.00

Code	Procurement	PMO/	Mode of						Actual Pr	ocurement A	Activity
(UACS/PAP)	Program/Proje ct	End-User	Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award
COMPLE	TED PROCUR	EMENT ACTIV	/ITIES	<u> </u>							
5-02-03- 070	5% Dextrose in Water 500mL (IV infusion & as vehicle for IV medications)	PHARMACY	NEGOTIATED PROCUREMENT- AGENCY TO AGENCY	N/A	N/A	N/A	19-Jun-19	19-Jun-19	N/A	N/A	21-Jun-19
5-02-03- 050	Rice, N.F.A., 50kgs	NDS	NEGOTIATED PROCUREMENT- AGENCY TO AGENCY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

5-02-03- 070	5%Dextrose in Lactated Ringer's 1L (IV infusion)	PHARMACY	NEGOTIATED PROCUREMENT- AGENCY TO AGENCY	N/A	N/A	N/A	16-Jul-19	16-Jul-19	N/A	N/A	16-Jul-19
5-02-03- 070	0.9% Sodium Chloride 1 L (IV infusion)	PHARMACY	NEGOTIATED PROCUREMENT- AGENCY TO AGENCY	N/A	N/A	N/A	1-Aug-19	1-Aug-19	N/A	N/A	1-Aug-19
5-02-03-070	Lactated Ringer's 1L (IV Infusion) and OTHERS	PHARMACY	NEGOTIATED PROCUREMENT- AGENCY TO AGENCY	N/A	N/A	N/A	19-Aug-19	19-Aug-19	N/A	N/A	19-Aug-19
5-02-03-070	Mupirocin ointment 2%, 5g	PHARMACY	NEGOTIATED PROCUREMENT- AGENCY TO AGENCY	N/A	N/A	N/A	19-Aug-19	19-Aug-19	N/A	N/A	19-Aug-19

Prepared By: Recommended for Approval by:

YOLANDA A. SORIAO-LANSANGAN

BAC Secretariat

JOCELYN S. BONGCO, I BAC Chairperson

				Source of		ABC (PhP)		Con	tract Cost (PhP)	
Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Funds	Total	MOOE	СО	Total	MOOE	со
24-Jun-19	24-Jun-19	11-Jul-19	11-Jul-19	BRF (III- MEDS)	592,209.36	592,209.36		511,587.60	511,587.60	
7/9/2019 08-08-19 09-23-19 10-23-19 11-19-19 12-16-19	7/9/2019 08-08-19 09-23-19 10-23-19 11-19-19 12-16-19	7/17/2019 08-23-19 09-30-19 10-31-19 11-27-19	7/17/2019 08-23-19 09-30-19 10-31-19 11-27-19	IGF (SF INCOME)	428,000.00	428,000.00		325,700.00	325,700.00	

18-Jul-19	18-Jul-19	30-Jul-19	30-Jul-19	BRF (III- MEDS)	194,640.00	194,640.00	194,600.00	194,600.00	
2-Aug-19	2-Aug-19	16-Aug-19	16-Aug-19	BRF (III- MEDS)	136,118.88	136,118.88	136,031.40	136,031.40	
22-Aug-19	22-Aug-19	5-Sep-19	5-Sep-19	BRF (III- MEDS)	191,568.00	191,568.00	116,640.00	116,640.00	
3-Sep-19	3-Sep-19	18-Oct-19	18-Oct-19	BRF (III- MEDS)	76,924.00	76,924.00	24,000.00	24,000.00	
	Total Allot	ed Budget of	Procuremen	Activities	1,619,460.24				
Total C	ontract Price	of Procureme	nt Actitvites (Conducted	1,308,559.00			·	
Total Sa	vings (Total A	Illoted Budge	t - Total Cont	ract Price)	310,901.24	·		·	

Total A	Alloted Budge	t of On-aoina	Procuremen	t Activities	_			
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APPROVED:

List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Rec Sub/Open of Bids	eipt of Invita Bid Evaluation	ation Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

| N/A |
|-----|-----|-----|-----|-----|-----|-----|-----|
| N/A |
| N/A |
| N/A |

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5-02-03- 070	5%Dextrose in Lactated Ringer's 1L (IV infusion)	PHARMACY	NEGOTIATED PROCUREMENT- AGENCY TO AGENCY	N/A	N/A	N/A	16-Jul-19	16-Jul-19	N/A	N/A	16-Jul-19	18-Jul-19	18-Jul-19	30-Jul-19	30-Ju
	0.9% Sodium Chloride 1 L (IV infusion)	PHARMACY	NEGOTIATED PROCUREMENT- AGENCY TO AGENCY	N/A	N/A	N/A	1-Aug-19	1-Aug-19	N/A	N/A	1-Aug-19	2-Aug-19	2-Aug-19	16-Aug-19	16-Au
	Lactated Ringer's 1L (IV Infusion) and OTHERS		NEGOTIATED	N/A	N/A	N/A	19-Aug-19	19-Aug-19	N/A	N/A	19-Aug-19	22-Aug-19	22-Aug-19	5-Sep-19	5-Sep
5-02-03-070	Mupirocin ointment 2%, 5g	PHARMACY	NEGOTIATED PROCUREMENT- AGENCY TO AGENCY	N/A	N/A	N/A	19-Aug-19	19-Aug-19	N/A	N/A	19-Aug-19	3-Sep-19	3-Sep-19	18-Oct-19	18-0
											Anna Anna San San San San San San San San San	Total		oted Budget of	
														of Procureme Alloted Budge	
												Total Se	Avings (Total A	Alloted budge	1-100
an como	SPOCUPEME	ALT ACTIVITIES	4					***************************************							,
ON-GOING	PROCUREWE	NT ACTIVITIES			T	T	T	T	T	T					

Prepared By:

Recommended for Approval by:

JOCELYN SI BONGCO, WD
BAC Chairperson

Total Alloted Budget of On-going Procure

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									- A true and a second							
-19	30-Jul-19	30-Jul-19	BRF (III-	194,640.00	194,640.00		194,600.00	194,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
								126 021 40		N/A	N/A	N/A	N/A	N/A	N/A	N/A
-19	16-Aug-19	16-Aug-19	BRF (III- MEDS)	136,118.88	136,118.88		136,031.40	136,031.40		14//						
j-19	5-Sep-19	5-Sep-19	BRF (III- MEDS)	191,568.00	191,568.00		116,640.00	116,640.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A
)-19	18-Oct-19	18-Oct-19	BRF (III- MEDS)	76,924.00	76,924.00		24,000.00	24,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
al Allo	ted Budget of	ent Actitvites	nt Activities Conducted	1,000,000.00												
Total /	Alloted Budge	et - Total Coll	illact i illact			T										
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Budget of On-going Procurement Activities -

APPROVED:

GLORY V. BALTAZAR, MD., MPH, MHA, CESe