

**ANNEX B**

**DEPARTMENT OF HEALTH  
REGION III - BATAAN GENERAL HOSPITAL AND MEDICAL CENTER  
PROCUREMENT MONITORING REPORT  
For the Period: July to December 2019**

**EMERGENCY SHOPPING- ABOVE Php 50,000.00**

Code (UACS/P AP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Actual Procurement Act						
					Pre-Proc Conferen ce	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual
<b>COMPLETED PROCUREMENT ACTIVITIES</b>											
5-02-03-070	0.9% Sodium Chloride 1 L (IV Infusion)	PHARMACY		EMERGENCY SHOPPING	N/A	N/A	N/A	28-Aug-19	28-Aug-19	28-Aug-19	28-Aug-19
5-02-03-080	Knee Spanning Ilizarov Fixator with Implant & Insturmentaion	CSSR		EMERGENCY SHOPPING	N/A	N/A	N/A	14-Aug-19	14-Aug-19	14-Aug-19	14-Aug-19
5-02-03-990	Insufflation Tube, reusable	EFMS		EMERGENCY SHOPPING	N/A	N/A	N/A	14-Oct-19	14-Oct-19	14-Oct-19	14-Oct-19
5-02-03-080	ECG Recording Paper (Z fold 210mm x 140mmx 144P) compatible to Edan SE-1201 and OTHERS	CSSR		EMERGENCY SHOPPING	N/A	N/A	N/A	4-Oct-19	4-Oct-19	4-Oct-19	4-Oct-19

5-02-03-070	5% Dextrose in 0.9% Sodium Chloride 1L (IV infusion) and OTHERS	PHARMACY	EMERGENCY SHOPPING	N/A	N/A	N/A	19-Aug-19	19-Aug-19	20-Aug-19	20-Aug-19
	Complement 3 (C3) 12T	DEPARTMENT OF PATHOLOGY AND LABORATORY	EMERGENCY SHOPPING	N/A	N/A	N/A	11-Nov-19	11-Nov-19	11-Nov-19	11-Nov-19
5-02-03-080	Propan-2-ol, Propan-1-ol Mectronium Ethylsulfate 1 Liter Hand disinfectant w/ plastic wall mounted dispenser and dousing pump and OTHERS	CSSR	EMERGENCY SHOPPING	N/A	N/A	N/A	10-Dec-19	10-Dec-19	10-Dec-19	10-Dec-19
5-02-03-070	Hepatitis B Immunoglobulin (human) 0.5mL, (IM)	PHARMACY	EMERGENCY SHOPPING	N/A	N/A	N/A	22-Nov-19	22-Nov-19	25-Nov-19	25-Nov-19

**ON-GOING PROCUREMENT ACTIVITIES**

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Prepared By:

Recommended for Approval

**YOLANDA A. SORIANO-LANSANGAN**  
BAC Secretariat

**JOCELYN S. FERNANDEZ**  
BAC Chairperson

Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)	
Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE
29-Aug-19	29-Aug-19	29-Aug-19	31-Aug-19	31-Aug-19	RAF (MOOE)	196,056.00	196,056.00		163,800.00	163,800.00
14-Aug-19	15-Aug-19	15-Aug-19	15-Oct-19	15-Oct-19	IGF (SF INCOME)	85,000.00	85,000.00		75,000.00	75,000.00
14-Oct-19	18-Oct-19	18-Oct-19	22-Oct-19	22-Oct-19	IGF (SF INCOME)	82,500.00	82,500.00		75,000.00	75,000.00
4-Oct-19	8-Oct-19	8-Oct-19	10-25-19 10-16-19	10-25-19 10-16-19	IGF (SF INCOME)	84,500.00	84,500.00		69,500.00	69,500.00

20-Aug-19	27-Aug-19	27-Aug-19	09-10-19 09-11-19	09-10-19 09-11-19	BRF (III- MEDS)	191,568.00	191,568.00		54,000.00	54,000.00
12-Nov-19	25-Nov-19	25-Nov-19	3-Dec-19	3-Dec-19	IGF (SF INCOME)	75,000.00	75,000.00		75,000.00	75,000.00
11-Dec-19	17-Dec-19	17-Dec-19	23-Dec-19 to 06-Jan-20	23-Dec-19 to 06-Jan-20	RAF (TB DOTS)	55,000.00	55,000.00		42,290.00	42,290.00
29-Nov-19	9-Dec-19	9-Dec-19	13-Dec-19	13-Dec-19	RAF (Sub- allotment for HEPA)	192,000.00	192,000.00		188,400.00	188,400.00
<b>Total Alloted Budget of Procurement Activities</b>						Php 961,624.00				
<b>Total Contract Price of Procurement Actitvites Conducted</b>						Php 742,990.00				
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>						Php 218,634.00				
<b>Total Alloted Budget of On-going Procurement Activities</b>						-				

ral by:

APPROVED:

**BONGCO, MD**  
airperson

**GLORY V. BALTAZAR, MD., MPH, MHA, CESe**  
Medical Center Chief II

CO	List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptan	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ADDITIONAL ITEMS TO THE ORIGINAL APP DUE TO ORIGINAL SERVICES
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ADDITIONAL ITEM TO THE ORIGINAL APP
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ADDITIONAL ITEM TO THE ORIGINAL APP DUE TO NEW SERVICES AND INSUFFICIENT QUANTITY DUE TO INCREASE IN

	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A


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5-02-03-070	5% Dextrose in 0.9% Sodium Chloride 1L (IV infusion) and OTHERS	PHARMACY	EMERGENCY SHOPPING	N/A	N/A	N/A	19-Aug-19	19-Aug-19	20-Aug-19	20-Aug-19	20-Aug-19	27-Aug-19	27-Aug-19	(
	Complement 3 (C3) 12T	DEPARTMENT OF PATHOLOGY AND LABORATORY	EMERGENCY SHOPPING	N/A	N/A	N/A	11-Nov-19	11-Nov-19	11-Nov-19	11-Nov-19	12-Nov-19	25-Nov-19	25-Nov-19	:
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5-02-03-070	Hepatitis B Immunoglobulin (human) 0.5mL, (IM)	PHARMACY	EMERGENCY SHOPPING	N/A	N/A	N/A	22-Nov-19	22-Nov-19	25-Nov-19	25-Nov-19	29-Nov-19	9-Dec-19	9-Dec-19	1

<b>Total Allot</b>													
<b>Total Contract Price o</b>													
<b>Total Savings (Total A</b>													

**ON-GOING PROCUREMENT ACTIVITIES**

														<b>Total Allotted Budget</b>
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**Prepared By:**

  
 YOLANDA A. SORIANO-LANSANGAN  
 (BAC Secretariat)

**Recommended for Approval by:**

  
 JOCELYN S. BONGCO, MD  
 BAC Chairperson

*Handwritten mark*

