

## ANNEX B

DEPARTMENT OF HEALTH  
 REGION III - BATAAN GENERAL HOSPITAL AND MEDICAL CENTER  
 PROCUREMENT MONITORING REPORT  
 For the Period: July to December 2019

## REPEAT ORDER- ABOVE Php 50,000.00

| Code (UACS/PAP)                         | Procurement Program/Project   | PMO/ User                              | End- User | Mode of Procurement | Actual Procurement Activity |                |              |                   |                  |                |           |                      |                     |                     |
|---|---|--|-----------|---------------------|-----------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|----------------------|---------------------|---------------------|
|   |   |  |           |                     | Pre-Proc Conference         | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award      | Contract Signing    | Notice to Proceed   |
| <b>COMPLETED PROCUREMENT ACTIVITIES</b> |   |  |           |                     |                             |                |              |                   |                  |                |           |                      |                     |                     |
| 5-02-03-070                             | Medical Oxygen H-Size Steel Cylinder 1800 psi                         | PHARMACY                               |           | REPEAT ORDER        | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 24-Jul-19            | 29-Jul-19           | 29-Jul-19           |
| 5-02-03-070                             | Glyceryl Trinitrate (nitroglycerin) 1mg/ml, 10ml                      | PHARMACY                               |           | REPEAT ORDER        | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 31-July to 05-Aug-19 | 01-Aug to 06-Aug-19 | 01-Aug to 06-Aug-19 |
| 5-02-03-070                             | 0.9% Sodium Chloride for Irrigation 1 L and OTHERS                    | PHARMACY                               |           | REPEAT ORDER        | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 10-Jul to 16-Jul-19  | 15-Jul to 19-Jul-19 | 15-Jul to 19-Jul-19 |
| 1-06-05-110                             | PSYCHIATRIC HOSPITAL BED,   | ACUTE PSYCHIATRIC UNIT                 |           | REPEAT ORDER        | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 4-Apr-19             | 13-Jun-19           | 13-Jun-19           |
| 5-02-03-080                             | Disposable Cartridge E-Ca x 25's (Opti CCA TS ABG Machine) and OTHERS | DEPARTMENT OF PATHOLOGY AND LABORATORY |           | REPEAT ORDER        | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 5-Nov-19             | 7-Nov-19            | 7-Nov-19            |
| 5-02-03-080                             | Trop-I Quantitative with Control 25 tests                             | DEPARTMENT OF PATHOLOGY AND LABORATORY |           | REPEAT ORDER        | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 20-Nov-19            | 25-Nov-19           | 25-Nov-19           |
| 5-02-03-080                             | Disposable Face Mask, earloop and OTHERS                              | CSSR                                   |           | REPEAT ORDER        | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A       | 20-Aug to 28-19      | 27-Aug to 04-Sep-19 | 27-Aug to 04-Sep-19 |

|             |   |          |              |     |     |     |     |     |     |     |                     |                     |                     |
|-------------|---|----------|--------------|-----|-----|-----|-----|-----|-----|-----|---------------------|---------------------|---------------------|
| 5-02-03-070 | 0.9% Sodium Chloride, 50 mL (IV infusion) (Isotonic) and OTHERS | PHARMACY | REPEAT ORDER | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 13-Aug to 22-Aug-19 | 15-Aug to 22-Aug-19 | 15-Aug to 22-Aug-19 |
|-------------|---|----------|--------------|-----|-----|-----|-----|-----|-----|-----|---------------------|---------------------|---------------------|

**Total Allotec**

**Total Contract Price of**

**Total Savings (Total Allc**

|             |  |          |              |     |     |     |     |     |     |     |                    |                     |                     |
|-------------|--|----------|--------------|-----|-----|-----|-----|-----|-----|-----|--------------------|---------------------|---------------------|
| 5-02-03-070 | 0.9% Sodium Chloride 500 mL (IV infusion) and OTHERS | PHARMACY | REPEAT ORDER | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 9-Dec to 12-Dec-19 | 16-Dec to 19-Dec-19 | 16-Dec to 19-Dec-19 |
|-------------|--|----------|--------------|-----|-----|-----|-----|-----|-----|-----|--------------------|---------------------|---------------------|

**Total Alloted Budget o**

**Prepared By:**

**Recommended for Approval by:**

**YOLANDA A. SORIAO-LANSANGAN**  
BAC Secretariat

**JOCELYN S. BONGCO, MD**  
BAC Chairperson

| Delivery/Completion | Inspection & Acceptance | Source of Funds | ABC (PhP)  |            |    | Contract Cost (PhP) |            |    | List of Invited Observers | Pre-bid Conf | Eligibility Check | Date of Receipt of Invits |                |
|---------------------|-------------------------|-----------------|------------|------------|----|---------------------|------------|----|---------------------------|--------------|-------------------|---------------------------|----------------|
|                     |                         |                 | Total      | MOOE       | CO | Total               | MOOE       | CO |                           |              |                   | Sub/Open of Bids          | Bid Evaluation |
| 23-Sep-19           | 23-Sep-19               | BRF (III-MEDS)  | 596,250.00 | 596,250.00 |    | 596,250.00          | 596,250.00 |    | N/A                       | N/A          | N/A               | N/A                       | N/A            |
| 05-Aug to 09-Aug-19 | 05-Aug to 09-Aug-19     | BRF (III-MEDS)  | 230,566.00 | 230,566.00 |    | 230,566.00          | 230,566.00 |    | N/A                       | N/A          | N/A               | N/A                       | N/A            |
| 24-Jul to 08-Aug-19 | 24-Jul to 08-Aug-19     | BRF (III-MEDS)  | 874,429.50 | 874,429.50 |    | 794,804.50          | 794,804.50 |    | N/A                       | N/A          | N/A               | N/A                       | N/A            |
| 8-Oct-19            | 8-Oct-19                | IGF (SF INCOME) | 95,218.00  | 95,218.00  |    | 95,218.00           | 95,218.00  |    | N/A                       | N/A          | N/A               | N/A                       | N/A            |
| 8-Nov-19            | 8-Nov-19                | IGF (SF INCOME) | 229,000.00 | 229,000.00 |    | 229,000.00          | 229,000.00 |    | N/A                       | N/A          | N/A               | N/A                       | N/A            |
| 4-Dec-19            | 4-Dec-19                | IGF (SF INCOME) | 254,237.20 | 254,237.20 |    | 254,237.20          | 254,237.20 |    | N/A                       | N/A          | N/A               | N/A                       | N/A            |
| 31-Aug to 26-Sep-19 | 31-Aug to 26-Sep-19     | IGF (SF INCOME) | 377,601.90 | 377,601.90 |    | 301,821.90          | 301,821.90 |    | N/A                       | N/A          | N/A               | N/A                       | N/A            |

|   |                   |                |              |            |  |            |            |  |     |     |     |     |     |
|---|-------------------|----------------|--------------|------------|--|------------|------------|--|-----|-----|-----|-----|-----|
| 29-Aug -26-Sep-19                             | 29-Aug -26-Sep-19 | BRF (III-MEDS) | 282,746.50   | 282,746.50 |  | 279,244.00 | 279,244.00 |  | N/A | N/A | N/A | N/A | N/A |
| <b>Total Budget of Procurement Activities</b> |                   |                | 2,940,049.10 |            |  |            |            |  |     |     |     |     |     |
| <b>Procurement Activities Conducted</b>       |                   |                | 2,781,141.60 |            |  |            |            |  |     |     |     |     |     |
| <b>Total Budget - Total Contract Price</b>    |                   |                | 158,907.50   |            |  |            |            |  |     |     |     |     |     |

|  |          |                |              |              |  |              |              |  |     |     |     |     |     |
|--|----------|----------------|--------------|--------------|--|--------------|--------------|--|-----|-----|-----|-----|-----|
| On-going   | On-going | BRF (III-MEDS) | 2,173,868.15 | 2,173,868.15 |  | 1,605,684.40 | 1,605,684.40 |  | N/A | N/A | N/A | N/A | N/A |
| <b>Total Budget of On-going Procurement Activities</b> |          |                | 2,173,868.15 |              |  |              |              |  |     |     |     |     |     |

**APPROVED:**

**GLORY V. BALTAZAR, MD., MPH, MHA, CESe**  
 Medical Center Chief II

| ation<br>Post Qual | Delivery/<br>Completion/<br>Acceptance<br>(If applicable) | Remarks<br>(Explaining changes<br>from the APP)                             |
|--------------------|---|---|
| N/A                | N/A   | N/A   |
| N/A                | N/A   | N/A   |
| N/A                | N/A   | N/A   |
| N/A                | N/A   | N/A   |
| N/A                | N/A   | ADDITIONAL ITEMS<br>TO THE ORIGINAL<br>APP DUE TO<br>INCREASE IN<br>PATIENT |
| N/A                | N/A   | ADDITIONAL ITEMS<br>TO THE ORIGINAL<br>APP DUE TO<br>INCREASE IN<br>PATIENT |
| N/A                | N/A   | N/A   |

|     |     |     |
|-----|-----|-----|
| N/A | N/A | N/A |
|-----|-----|-----|

---

|     |     |     |
|-----|-----|-----|
| N/A | N/A | N/A |
|-----|-----|-----|

|             |   |          |              |     |     |     |     |     |     |     |                     |                     |   |                   |                   |         |
|-------------|---|----------|--------------|-----|-----|-----|-----|-----|-----|-----|---------------------|---------------------|---|-------------------|-------------------|---------|
| 5-02-03-070 | 0.9% Sodium Chloride, 50 mL (IV infusion) (Isotonic) and OTHERS | PHARMACY | REPEAT ORDER | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 13-Aug to 22-Aug-19 | 15-Aug to 22-Aug-19 | 15-Aug to 22-Aug-19   | 29-Aug -26-Sep-19 | 29-Aug -26-Sep-19 | BRF MEI |
|             |   |          |              |     |     |     |     |     |     |     |                     |                     | <b>Total Alloted Budget of Procurement Activ</b>              |                   |                   |         |
|             |   |          |              |     |     |     |     |     |     |     |                     |                     | <b>Total Contract Price of Procurement Activites Condu</b>    |                   |                   |         |
|             |   |          |              |     |     |     |     |     |     |     |                     |                     | <b>Total Savings (Total Alloted Budget - Total Contract P</b> |                   |                   |         |

|             |  |          |              |     |     |     |     |     |     |     |                    |                     |   |          |          |         |
|-------------|--|----------|--------------|-----|-----|-----|-----|-----|-----|-----|--------------------|---------------------|---|----------|----------|---------|
| 5-02-03-070 | 0.9% Sodium Chloride 500 mL (IV infusion) and OTHERS | PHARMACY | REPEAT ORDER | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 9-Dec to 12-Dec-19 | 16-Dec to 19-Dec-19 | 16-Dec to 19-Dec-19                                       | On-going | On-going | BRF MEI |
|             |  |          |              |     |     |     |     |     |     |     |                    |                     | <b>Total Alloted Budget of On-going Procurement Activ</b> |          |          |         |

Prepared By:

*Yolanda A. Soriao-Lansangan*  
**YOLANDA A. SORIAO-LANSANGAN**  
 BAC Secretariat

Recommended for Approval by:

*Jocelyn S. Bongco*  
**JOCELYN S. BONGCO, MD**  
 BAC Chairperson

APPF

*chills*

|                                  |                   |                |              |            |  |            |            |  |     |     |     |     |     |     |     |     |
|----------------------------------|-------------------|----------------|--------------|------------|--|------------|------------|--|-----|-----|-----|-----|-----|-----|-----|-----|
| ep-                              | 29-Aug -26-Sep-19 | BRF (III-MEDS) | 282,746.50   | 282,746.50 |  | 279,244.00 | 279,244.00 |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| <b>Procurement Activities</b>    |                   |                | 2,940,049.10 |            |  |            |            |  |     |     |     |     |     |     |     |     |
| <b>nt Activites Conducted</b>    |                   |                | 2,781,141.60 |            |  |            |            |  |     |     |     |     |     |     |     |     |
| <b>t - Total Contract Price)</b> |                   |                | 158,907.50   |            |  |            |            |  |     |     |     |     |     |     |     |     |

|                               |          |                |              |              |  |              |              |  |     |     |     |     |     |     |     |     |
|-------------------------------|----------|----------------|--------------|--------------|--|--------------|--------------|--|-----|-----|-----|-----|-----|-----|-----|-----|
|                               | On-going | BRF (III-MEDS) | 2,173,868.15 | 2,173,868.15 |  | 1,605,684.40 | 1,605,684.40 |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| <b>Procurement Activities</b> |          |                | 2,173,868.15 |              |  |              |              |  |     |     |     |     |     |     |     |     |

APPROVED:

  
**GLORY V. BALTAZAR, MD., MPH, MHA, CESe**  
 Medical Center Chief II