



**BATAAN GENERAL HOSPITAL**  
Balanga City, Bataan  
QMS-ISO 9001 Certified



**(Bataan General Hospital) Indicative Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Information and Communication Technology	IHOMP	Competitive Bidding	1st week of September	4th week of September	2nd week of October	4th week of October	GOP/ IGF	18,001,724.00	10,001,724.00	8,000,000.00	
	Information and Communication Technology	IHOMP	Direct Contracting	N/A	N/A	3rd week of December	4th week of December	GOP/ IGF	2,709,288.00	2,709,288.00		
	Food Supplies	NDS	Competitive Bidding	1st week of September	4th week of September	2nd week of October	4th week of October	GOP/ IGF	16,734,325.00	16,734,325.00		
	Food Supplies	NDS	Negotiated Procurement (Agency-to-Agency)	N/A	N/A	3rd week of December	4th week of December	GOP/ IGF	584,000.00	584,000.00		
	Office and Kitchen Supplies	Property and Supply Section	Competitive Bidding	1st week of September	4th week of September	2nd week of October	4th week of October	GOP/ IGF	8,829,662.90	8,829,662.90		
	Office Supplies	Property and Supply Section	Negotiated Procurement (Agency-to-Agency)	N/A	N/A	3rd week of December	4th week of December	GOP/ IGF	1,094,172.00	1,094,172.00		
	Laboratory Supplies	Laboratory	Competitive Bidding	1st week of September	3rd week of September	1st week of October	3rd week of October	GOP/ IGF	55,869,767.95	55,869,767.95		
	Laboratory Supplies	Laboratory	Direct Contracting	N/A	N/A	3rd week of December	4th week of December	GOP/ IGF	4,620,000.00	4,620,000.00		
	Laboratory Supplies	Laboratory	Negotiated Procurement (Agency-to-Agency)	N/A	N/A	3rd week of December	4th week of December	GOP/ IGF	800,000.00	800,000.00		
	Drugs and Medicines	Pharmacy	Competitive Bidding	1st week of September	3rd week of September	1st week of October	Indicate Date	GOP/ IGF	137,910,093.01	137,910,093.01		
	Drugs and Medicines	Pharmacy	Negotiated Procurement (Agency-to-Agency)	N/A	N/A	3rd week of December	4th week of December	GOP/ IGF	2,184,000.00	2,184,000.00		

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	Medical Supplies	CSSR	Competitive Bidding	1st week of September	3rd week of September	1st week of October	3rd week of October	GOP/ IGF	64,786,511.37	64,786,511.37		
	Medical Instruments	CSSR	Competitive Bidding	1st week of September	3rd week of September	1st week of October	3rd week of October	GOP/ IGF	2,227,291.00	2,167,291.00	60,000.00	
	Medical Supplies (Linen)	CSSR	Competitive Bidding	1st week of September	3rd week of September	1st week of October	3rd week of October	GOP/ IGF	635,300.00	635,300.00		
	Engineering Supplies and Equipment	EFMS	Competitive Bidding	1st week of September	4th week of September	2nd week of October	4th week of October	GOP/ IGF	16,000,000.00	12,808,750.00	3,191,250.00	
	Infrastructure	EFMS	Competitive Bidding	1st week of September	4th week of September	2nd week of October	4th week of October	GOP/ IGF	220,000,000.00		220,000,000.00	
	Housekeeping and Linen Supplies	Housekeeping	Competitive Bidding	1st week of September	4th week of September	2nd week of October	4th week of October	GOP/ IGF	6,928,407.80	6,928,407.80		
	Medical Imaging Supplies	Medical Imaging	Competitive Bidding	1st week of September	4th week of September	2nd week of October	4th week of October	GOP/ IGF	7,393,440.00	7,393,440.00		
	Medical Equipment	Medical Department	Competitive Bidding	1st week of September	4th week of September	2nd week of October	4th week of October	GOP/ IGF	62,545,708.75		62,545,708.75	
<b>TOTAL:</b>									<b>629,853,691.78</b>	<b>336,056,733.03</b>	<b>293,796,958.75</b>	


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