



**BATAAN GENERAL HOSPITAL**  
Balanga City, Bataan



BAR No. 1

**QUARTERLY PHYSICAL REPORT OF OPERATION**

As of December 31, 2017

Department : Department of Health  
Agency : Bataan General Hospital  
Operating Unit :  
Organization Code (UACS) : 13-001-14-00032

/	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Target					Physical Accomplishments					Variance as of December 31, 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>MFO 3 - Hospital Services</b>													
Number of out-patients managed		31,500	31,500	31,500	31,500	126,000	37,754	41,087	38,948	34,973	152,762	26,762	favorable
Number of in-patients managed		7,500	7,500	7,500	7,500	30,000	7,847	8,004	8,549	8,723	33,123	3,123	favorable
Number of elective surgeries		938	933	940	903	3,714	967	1,215	1,007	726	3,915	201	favorable
Number of emergency surgeries		1,036	870	954	933	3,793	936	1,289	1,121	1,268	4,614	821	favorable
Net death rate among in-patients		1.99%	1.99%	1.99%	1.99%	1.99%	1.30%	1.61%	2.22%	2.43%	1.890%	-0.100%	favorable
% of clients that rate the hospital services as good or better		98.50%	98.50%	98.50%	98.50%	98.50%	99.18%	99.06%	99.37%	99.68%	99.323%	0.823%	favorable
% of in-patients with hospital acquired infection		<1.99%	<1.99%	<1.99%	<1.99%	1.99%	0.0625%	0.075%	0.07%	0.034%	0.060%	-1.930%	favorable
% of out-patients with level 2 or more urgency rating attended to within 30 minutes		93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	100.00%	100.00%	100%	98.250%	5.250%	favorable

Prepared By:

MYRNA V. MAGAT, MM  
Chief Administrative Officer

In coordination with:

MARIA TERESA T. CORNEL  
Administrative Officer IV

Noted by:

MARJORIE ANNE D. MENA  
Accountant IV/ OIC-FMO

Approved by:

GLORY V. BALTAZAR, MD, MPH, MHA, CEs  
Medical Center Chief II

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of 2017 December 31**

**Department: Department of Health (DOH)**  
**Appropriations: Current Year Appropriations**  
**Agency: Office of the Secretary**  
**Operating Unit: Bataan Provincial Hospital**  
**Organization Code (UACS): 130011400032**  
**Report Status: SUBMITTED**

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
% of requests for training support that are acted upon within one week of request						90%							
Funding Support (HFEP)													
Quantity													
Number of LGUs and other health partners provided with health facilities						507							
Quality													
% of clients that rate the provided health facilities as good or better						82%							
Timeliness													
% of provided health facilities that are fully operational 3 years after acceptance/installation						90%							
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs						85%							
Disease Prevention													
Quantity													
Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives						2,828,493,944							
Quality													
% of stakeholders who rate the commodity supply/service good or better						89%							
Timeliness													
% of requests for commodities and human resource services met in full within 48 hours						90%							
MFO 3: HOSPITAL SERVICES	0000030300000000												
Direct Health Care Delivery													
Quantity													
No. of elective surgeries						117,619	967	1215	1007	726	3915	311	
No. of emergency surgeries						208,067	936	1289	1121	1268	4614	319	



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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed.						10%							
Timeliness													
% of entities which have been monitored at least once a year						90%							
Enforcement													
Quantity													
No. of reported violations and complaints acted upon						2,444							
Quality													
% of cases resolved						70%							
% of stakeholder who view DOH enforcement as good or better						90%							
Timeliness													
Number of cases acted upon within 30 days						870							

Prepared By:

MYRNA MAGAT

Planning Services Head/Planning Officer

Date: 05/Jan/2018

In coordination with:

MARJORIE ANNE MENA

Financial Services Head/Budget Officer

Date: 05/Jan/2018

Approved By:

Glory Baltazar, MD, MPH, MHA, CESC

Agency Head/Department Secretary

Date: 05/Jan/2018



BATAAN GENERAL HOSPITAL  
Balanga City, Bataan  
QUARTERLY PHYSICAL REPORT OF OPERATION  
As of September 30, 2017



BAR No. 1

Department  
Agency  
Operating Unit  
Organization Code (UACS)  
: 13-001-14-00032

Current Year Appropriations  
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Particulars	1	2	UACS CODE	Physical Accomplishments								Remarks						
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of September 30, 2017	14								
MFO 3 - Hospital Services	Number of out-patients managed	31,500	31,500	31,500	31,500	7,500	8,549	38,948	117,789	23,289	1,900	378	486	-0.28%	0.70%	-1.92%	4.67%	
	Number of in-patients managed	7,500	7,500	7,500	7,500	3,714	1,007	1,121	3,189	24,400	3,346	1,710	99.203%	0.069%	97.667%			
	Number of elective surgeries	938	933	870	954	933	936	1,289	1,121	1,007	1,121	2.22%	99.37%	0.07%	100.00%			
	Number of emergency surgeries	1,036	1,036	870	954	933	936	1,289	1,121	1,007	1,121	2.22%	99.37%	0.07%	100.00%			
	Net death rate among in-patients	1.99%	1.99%	1.99%	1.99%	1.99%	1.30%	1.61%	2.22%	1.710%	0.28%	0.70%	-1.92%	4.67%				
	% of clients that rate the hospital services as good or better	98.50%	98.50%	98.50%	98.50%	98.50%	99.18%	99.06%	99.37%	99.203%	0.069%	97.667%						
	% of in-patients with hospital acquired infection	<1.99%	<1.99%	<1.99%	<1.99%	<1.99%	0.0625%	0.075%	0.07%	0.069%	-1.92%	4.67%						
	% of out-patients with level 2 or more urgency rating attended to within 30 minutes	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%	93.00%
	Total	7=(3+4+5+6)	6	5	4	3	2	1	10	11	2=(8+9+10+11)	13	14					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of September 30, 2017	Remarks						

Prepared By: MYRNA V. MAGAT, MM  
Chief Administrative Officer

In coordination with: MARIA TERESA T. CORNEL  
Administrative Officer III

Noted by: MARJORIE ANNE D. MENA  
Accountant IV/ OIC-FMO

Approved by: GLORY V. BALTAZAR, MD, MPH, MHA, CESA  
Medical Center Chief II



QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 March 31

Department: Department of Health (DOH)  
Appropriations: Current Year Appropriations  
Agency: Office of the Secretary  
Operating Unit: Bataan Provincial Hospital  
Organization Code (UACS): 130011400032  
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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+10+11)		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HEALTH SECTOR POLICY SERVICES	000003010000000												
Quantity													
Number of policies issued and disseminated						157							
Quality													
Average % of Stakeholders that rate health policies as good or better						85%							
Timeliness													
% of policies in the last 3 years that are reviewed/ updated						41%							
MFO 2: TECHNICAL SUPPORT SERVICES	000003020000000												
Training Support													
Quantity													
Number of Human Resources for Health of LGUs and other partners trained						143,374							
Number of training days delivered						8,585							
Quality													
Average % of course participants that rate training as good or better						90%							
Timeliness													
% of requests for training support that are acted upon within one week of request						90%							



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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
good or better						90%							
Timeliness													
Number of cases acted upon within 30 days						870							

Prepared By:

  
Myrna Magal

Planning Services Head/Planning Officer

Date: 07/Apr/2017

In coordination with:

~~Myrna Magal~~

Financial Services Head/Budget Officer

Date: 07/Apr/2017

Approved By:

  
Glory Balazar  
MD, MA, MPH, CSE

Agency Head/Department Secretary

Date: 07/Apr/2017