



**BATAAN GENERAL HOSPITAL**  
Balanga City, Bataan  
**Quarterly Physical Report of Operation**  
**For the Quarter Ending December, 2013**



**BAR No. 1**

Department: <b>DEPARTMENT OF HEALTH</b>		Bureau/Office <b>BATAAN GENERAL HOSPITAL</b>			
Program/Activity/Project (1)	Performance Measures -200%	Physical Target (3)	Accomplishments (4)	Variance (5)	Remarks (6)
<b>MFO 5: Tertiary and other Specialized Health Care</b>					
<b>A. PROGRAMS</b>					
Service Delivery	Occupancy Rate	100.00%	124.22%	24.22%	
	Percentage of hospital-acquired infections (Nasocomial infection)	0%	0%	0%	
	Net death rates (death beyond 48 hrs, after admission)	2.00%	2.29%	0.29%	
	Cost/bed day				
	3rd level referral hospital	175.00	170.20	(4.80)	
	Percentage of MOOE used for drugs and supplies	0.00%	71.81%	71.81%	
	Percentage of:				
	filled prescriptions	95%	93.97%	-1.03%	
	unfilled prescriptions by hospital pharmacy	5%	6.03%	1.03%	
	Percentage of Philhealth enrolled members (by type) patients against total admissions				
	Sponsored	17.00%	24.05%	7.05%	
	Regular (Private/Gov't/Pensioner/IPP)	26.00%	34.84%	8.84%	
	OWWA	2.00%	2.82%	0.82%	
	Percentage of internally generated funds for indigent patients against total budget	40.00%	97.74%	57.74%	
	Ratio of hospital income to hospital total budget	40:100	58:100	18:100	
<b>TOTAL</b>					

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