



BATAAN GENERAL HOSPITAL
Balanga City, Bataan



QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2014

Department : Department of Health
 Agency : Bataan General Hospital
 Operating Unit :
 Organization Code (UACS) : 13-001-14-00032

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)
MFO 3 - Hospital Services											
Number of out-patients managed		16,000	16,000	16,000	16,000	64,000	18,451	18,999	18,105	19,343	74,898
Number of in-patients managed		5,500	5,500	5,500	5,500	22,000	4,871	5,059	5,384	11,198	26,512
Number of elective surgeries		500	500	500	500	2,000	374	426	491	1,526	2,817
Number of emergency surgeries		550	550	550	550	2,200	553	617	554	1,407	3,131
Net death rate among in-patients		2%	2%	2%	2%	2%	2.59%	2.63%	2.28%	0.29%	1.95%
% of clients that rate the hospital services as good or better		95%	95%	95%	95%	95%	98%	98%	89%	95%	95.00%
% of in-patients with hospital acquired infection		<2%	<2%	<2%	<2%	<2%	0%	0%	0%	0%	0%
% of out-patients with level 2 or more urgency rating attended to within 30 minutes		85%	85%	85%	85%	85%	85%	85%	85%	85%	85%

Prepared By:

MARJORIE ANNE C. DEL MUNDO
Administrative Officer II
January 05, 2015

In coordination with:

MYRNA V. MAGAT
Supervising Administrative Officer
January 05, 2015

Approved by:

GLORY V. BALT.
Medical Center C
January 05, 2015

BAR No. 1

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account

Variance as of Dec 31, 2014	Remarks
13	14
10,898	
4,512	
817	
931	
-0.05%	
0.00%	
(<2%)	
0.00%	

 AZAR, MD, MPH, MHA, CESe
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