



BATAAN GENERAL HOSPITAL
Balanga City, Bataan



BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2015

Department : Department of Health
 Agency : Bataan General Hospital
 Operating Unit :
 Organization Code (UACS) : 13-001-14-00032

J	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 3 - Hospital Services													
Number of out-patients managed		18,500	18,500	18,500	18,500	74,000	22,931	23,984	26,199	25,373	98,487	24,487	
Number of in-patients managed		6,000	6,000	6,000	6,000	24,000	6,335	7,041	7,742	8,302	29,420	5,420	
Number of elective surgeries		550	550	550	550	2,200	582	922	1,050	917	3,471	1,271	
Number of emergency surgeries		600	600	600	600	2,400	701	773	823	877	3,174	774	
Net death rate among in-patients		2%	2%	2%	2%	2%	2.17%	1.67%	2.18%	2.30%	2.08%	0.08%	
% of clients that rate the hospital services as good or better		95%	95%	95%	95%	95%	98.92%	98.05%	98.31%	98.44%	98.43%	3.43%	
% of in-patients with hospital acquired infection		0%	0%	0%	0%	0%	0.047%	0.085%	0.026%	0.06%	0.05%	0.05%	
% of out-patients with level 2 or more urgency rating attended to within 30 minutes		85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	0.00%	

Prepared By:

 MARJORIE ANNE D. MENA
 Administrative Officer V
 January 04, 2015

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COA: R. Baltazar

In coordination with:

 MYRNA V. MAGAT
 Supervising Administrative Officer
 January 04, 2015

Approved by:

 GLORY V. BALTAZAR MD, MPH, MHA, CESe
 Medical Center Chief
 January 04, 2015