

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2020

Department : Department of Health (DOH)
 Agency : Office of the Secretary
 Operating Unit : Bataan Provincial Hospital
 Organization Code (UACS) : 13 001 1400032

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	31010000000000												
OO : Access to promotive and preventive health care													
Outcome Indicator							0	0	0	0	0		
1. Performance Governance Strategic Readiness					3	3	0	0	0	0	0		
Score							0	0	0	0	0		
Output Indicators							0	0	0	0	0		
1. Percentage of policy agenda items with issued							0	0	0	0	0		
policies that underwent the consultative							0	0	0	0	0		
participatory process							0	0	0	0	0		
2. Percentage of research/ policy briefs rated as					85%	85%	0	0	0	0	0		
useful or adoptable							0	0	0	0	0		
3. Number of research/ policy briefs completed and					24	24	0	0	0	0	0		
disseminated							0	0	0	0	0		
HEALTH SYSTEMS STRENGTHENING PROGRAM	31020000000000												
OO : Access to promotive and preventive health care													
Outcome Indicators							0	0	0	0	0		
1. Percentage of public health facilities with no					TBD	TBD	0	0	0	0	0		
stock-outs							0	0	0	0	0		
2. Human Resource for Health (HRH) to Population					8 HRH: 10,000	8 HRH: 10,000	0	0	0	0	0		
Ratio							0	0	0	0	0		
Output Indicators							0	0	0	0	0		
1. Percentage of LGUs provided with technical		100%	100%	100%	100%	100%	0	0	0	0	0		
assistance on local health systems development							0	0	0	0	0		
2. Percentage of priority areas supplemented with Human		100%	100%	100%	100%	100%	0	0	0	0	0		
Resource for Health from DOH Deployment Program							0	0	0	0	0		
PUBLIC HEALTH PROGRAM	31030000000000												
OO : Access to promotive and preventive health care													
Outcome Indicators							0	0	0	0	0		
1. Percentage of external clients who rated the					100%	100%	0	0	0	0	0		
technical assistance provided as satisfactory or							0	0	0	0	0		
better							0	0	0	0	0		
2. Percentage of fully immunized children					95%	95%	0	0	0	0	0		
3. Modern contraceptive prevalence rate					28%	28%	0	0	0	0	0		
4. Number of malaria-free provinces					68	68	0	0	0	0	0		
5. Number of filariasis-free provinces					46	46	0	0	0	0	0		
6. Number of rabies-free areas					TBD	TBD	0	0	0	0	0		
7. Percentage of Anti-Retroviral Treatment (ART)					90%	90%	0	0	0	0	0		
eligible people living with HIV on ART							0	0	0	0	0		
8. Treatment success rate for all forms of Tuberculosis					90%	90%	0	0	0	0	0		
9. Premature mortality rate attributed to							0	0	0	0	0		
cardiovascular disease, cancer, diabetes, and							0	0	0	0	0		
chronic respiratory diseases							0	0	0	0	0		
Output Indicators							0	0	0	0	0		

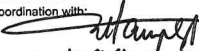
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1. Percentage of LGUs and other health partners provided with technical assistance on public health programs		100%	100%	100%	100%	100%	0	0	0	0	0		
2. Average percentage of LGUs provided with at least 80% of commodities							0	0	0	0	0		
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	31040000000000												
OO : Access to promotive and preventive health care													
Outcome Indicator							0	0	0	0	0		
1. Percentage of epidemiological and public health surveillance strategic report utilized							0	0	0	0	0		
Output Indicator							0	0	0	0	0		
1. Percentage of outbreak/ epidemiologic investigations conducted		75%	75%	75%	75%	75%	0	0	0	0	0		
HEALTH EMERGENCY MANAGEMENT PROGRAM	31050000000000												
OO : Access to promotive and preventive health care													
Outcome Indicator							0	0	0	0	0		
1. Percentage of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%	0	0	0	0	0		
Output Indicator							0	0	0	0	0		
1. Percentage of LGUs provided with technical assistance on the development or updating of DRRM-H Plans		8%	46%	69%	90%	90%	0	0	0	0	0		
HEALTH FACILITIES OPERATION PROGRAM	32010000000000												
OO : Access to curative and rehabilitative health care													
Outcome Indicators							0	0	0	0	0		
1. Hospital infection rate		<2%	<2%	<2%	<2%	<2%	0.136%	0.150%	0	0	0.286%	1.704%	
2. Percentage of drug dependents who completed the treatment program		0	0	0	0	83%	0	0	0	0	0		
Output Indicators							0	0	0	0	0		
1. Percentage of samples tested at NRLs		0	0	0	0	0	0	0	0	0	0		
2. Number of blood units collected by Blood Service Facilities							0	0	0	0	0		
3. Number of in-patient and out-patient drug abuse cases managed		335	335	335	335	1340	0	0	0	0	0		
HEALTH REGULATORY PROGRAM	33010000000000												
OO : Access to safe and quality health commodities, devices													
Outcome Indicators							0	0	0	0	0		
1. Percentage of health facilities and services compliant to regulatory policies							0	0	0	0	0		
2. Percentage of establishments/ health products compliant to regulatory policies							0	0	0	0	0		
3. Percentage of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at point of entry							0	0	0	0	0		
Output Indicators							0	0	0	0	0		
1. Percentage of authorization issued within Citizen Charter Timeline							0	0	0	0	0		
2. Percentage (Number) of licensed health facilities							0	0	0	0	0		

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and services monitored and evaluated for							0	0	0	0	0		
continuous compliance to regulatory policies							0	0	0	0	0		
3. Percentage (Number) of establishments and health							0	0	0	0	0		
products monitored and evaluated for continuous							0	0	0	0	0		
compliance to regulatory policies							0	0	0	0	0		
SOCIAL HEALTH PROTECTION PROGRAM	34010000000000												
OO : Access to social health protection assured													
Outcome Indicator							0	0	0	0	0		
1. Percentage of excess net bill covered by Medical		100%	100%	100%	100%	100%	0	0	0	0	0		
Assistance Program (MAP) incurred by poor							0	0	0	0	0		
In-patients admitted in basic accommodation or							0	0	0	0	0		
service ward							0	0	0	0	0		
Output Indicator							0	0	0	0	0		
1. Number of patients provided with medical		2000	2000	2000	2000	8000	0	0	0	0	0		
assistance							0	0	0	0	0		

Prepared By: 
MAUREEN S. EVANGELISTA
Date: 07/14/2020

In coordination with: 
MARIA TERESA T. CORNEL
Date: 07/14/2020

Approved By: 
GLORAY V. BALTAZAR, MD, MPH, MBA, CESC
Date: 07/14/2020